

I-1. Each Elementary School - Total School Spending

Primrose Hill #1013

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,627	Amount	% To Total School	Per Pupil			
School Enrollment:	298						
Total		\$ 2,222,261	100.0%	\$ 7,457	\$ 6,505	14.6%	97.8%
Instruction		\$ 1,529,258	68.8%	\$ 5,132	\$ 4,460	15.1%	67.3%
Face-to-Face Teaching		\$ 1,456,263	65.5%	\$ 4,887	\$ 4,234	15.4%	64.1%
Instructional Teachers		1,326,312	59.7%	4,451	3,885	14.6%	58.4%
Substitutes		22,297	1.0%	75	68	9.3%	1.0%
Instructional Paraprofessionals		107,654	4.8%	361	280	28.9%	4.7%
Classroom Materials		\$ 72,995	3.3%	\$ 245	\$ 226	8.5%	3.2%
Pupil-Use Technology & Software		26,735	1.2%	90	91	-1.7%	1.2%
Instructional Materials, Trips & Supplies		46,260	2.1%	155	135	15.3%	2.0%
Instructional Support		\$ 241,142	10.9%	\$ 809	\$ 747	8.3%	10.6%
Pupil Support		\$ 71,752	3.2%	\$ 241	\$ 282	-14.5%	3.2%
Guidance & Counseling		1,730	0.1%	6	48	-87.9%	0.1%
Library & Media		64,558	2.9%	217	215	0.7%	2.8%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		5,463	0.2%	18	18	0.2%	0.2%
Teacher Support		\$ 40,710	1.8%	\$ 137	\$ 143	-4.5%	1.8%
Curriculum Development		17,876	0.8%	60	66	-9.4%	0.8%
In-Service, Staff Development & Support		22,834	1.0%	77	77	-0.3%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 128,681	5.8%	\$ 432	\$ 322	34.0%	5.7%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		128,681	5.8%	432	322	34.0%	5.7%
Operations		\$ 346,763	15.6%	\$ 1,164	\$ 1,018	14.3%	15.3%
Non-Instructional Pupil Services		\$ 176,050	7.9%	\$ 591	\$ 517	14.2%	7.7%
Transportation		122,000	5.5%	409	339	20.6%	5.4%
Food Service		47,623	2.1%	160	160	0.2%	2.1%
Safety		6,427	0.3%	22	18	17.4%	0.3%
Facilities		\$ 170,713	7.7%	\$ 573	\$ 500	14.5%	7.5%
Building Upkeep, Utilities & Maintenance		170,713	7.7%	573	500	14.5%	7.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 105,097	4.7%	\$ 353	\$ 280	25.7%	4.6%
School Management		\$ 105,097	4.7%	\$ 353	\$ 280	25.7%	4.6%
Principals & Assistant Principals		80,793	3.6%	271	214	26.5%	3.6%
School Office		24,305	1.1%	82	66	23.3%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%